

RESOURCE MANAGEMENT

Apex tech adheres to sound principles of resource management in supporting cradle-to-grave concepts of the OSD Planning, Programming, Budgeting and Execution lifecycle.

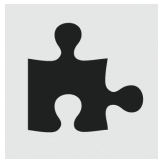
PPBE



The Planning, Programming, Budgeting and Execution (PPBE) process is critical to the allocation of resources within the Department of Defense (DoD) and is equally important in the equivalent processes of other federal and state

organizations as well. Awareness of the nature and timing of the events in that process is imperative for program managers, their staffs and other resource professionals because it impacts their ability to provide information that could prove important to program funding and success. Apex tech has experience with this process at the departmental and service levels, which can be a significant contributor to that success. Apex tech supports every facet of the PPBE lifecycle: requirements development, budget development, budget execution and budget tracking and reconciliation.

POM



The Office of the Secretary of Defense (OSD) Program Objective Memorandum (POM) process is the second step in the PPBE process. Since this is where your organization first identifies required funding for its programs, combining

program requirements with appropriate levels of resourcing is critical to your program's chances of success. Apex tech recognizes its responsibilities in providing the quality of assistance needed to achieve that success. The Apex tech team addresses the essentials every step of the way: accurate and timely requirements data capture, adherence to POM guidance and instructions, prioritization of program requirements, articulation and defense of those requirements (as well as unfinanced requirements) and successful defense of funding.

EXECUTIVE BUSINESS FINANCIAL MANAGEMENT



We support the business financial management community in financial planning and analysis, formulating financial programs, developing and administering budgets, resource planning, task planning, budget execution, document preparation, cost estimating, cost and schedule performance management and financial document reconciliation. Apex tech supports financial managers in their wide range of functional responsibilities. Apex tech supports you in assessing the actual performance against planned performance. We develop metrics to track the obligation and expenditures from program budgets and plans. We help adjust resources to achieve the desired performance and save program funding. Apex tech blends methodologies and technologies to sustain the management of information for utilization in executive and program office decision making processes. The management of this information will promote the ability to "deep dive" or initiate executive dashboard summary level formats in any environment.

OUR CLIENTS

Apex tech was recently awarded two task orders in separate federal organizations:

Navy CFO: With the PEO IWS CFO, Apex tech provides maintenance, update and adjustments to their analytics tool, including reporting and presentation support.

ARS: Apex tech provides support to the CFO by reviewing and improving financial operations that fund multiple agency mission areas.

ABOUT US

Founded in 2002, Apextech analyzes and addresses your business processes in order to effectively modify or augment your capabilities. Our solutions are forward-thinking, flexible and scalable.

CONTRACT VEHICLES

Army HR Solutions
GSA 8(a) Stars II
GSA FABS
Navy SeaPort-e

NAICS CODES

541512 - Computer systems design services
541611 - Administrative management and general management consulting
541612 - Human resources and executive search consulting services
541613 - Marketing consulting services
541614 - Process, physical distribution and logistics consulting services
541618 - Other management consulting services
541690 - Other scientific and technical consulting
561110 - Office administration services

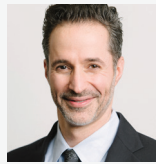
CLIENTS

America's Health Insurance Plans (AHIP)
Helen Keller International (HKI)
U.S. Department of the Navy (DoN)
U.S. Department of the Army (DoA)
U.S. Department of Agriculture (USDA)
Volunteers of America (VOA)
Various NGOs

ALLIANCES

ADP - Employee payroll solutions
Concur - Business travel and expense management
Microsoft Corporation - Software products and services

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